

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	176,462	176,462	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,973,699	7,973,699	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	159,411	0	119,558	39,853	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	34,866	0	26,150	8,716	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	319,305	207,963	55,671	55,671	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,385	4,693	2,346	2,346	50.01%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	84,253	54,874	14,689	14,690	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	32,899	21,427	5,736	5,736	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	69,751	0	34,876	34,875	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	84,492	84,492	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	60,517	60,517	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	362	362	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	581,636	0	290,818	290,818	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,267,504	1,022,686	244,818	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	10,854,542	9,607,175	794,662	452,705	88.51%	7.32%	4.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	11,342	11,342	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	269,089	134,545	0	134,545	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	7,069	7,069	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	13,488	6,744	0	6,744	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	3,850	1,925	0	1,925	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	18,938	0	0	18,938	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	522,873	261,436	0	261,436	50.00%	0.00%	50.00%
31 Medicaid Expansion	15,418	7,709	7,709	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	942,066	510,770	7,709	423,587	54.22%	0.82%	44.96%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	119,780	81,015	8,419	30,346	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	20,584	15,438	0	5,146	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	10,975	8,780	2,195	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	53,988	26,994	13,497	13,497	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	12,126	8,731	0	3,395	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,600	2,592	0	1,008	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	5,341	5,341	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	266,624	133,312	0	133,312	50.00%	0.00%	50.00%

Davie County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	6,036	6,036	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	338,976	223,724	0	115,252	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	41,816	41,816	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	549,745	271,205	0	278,540	49.33%	0.00%	50.67%
53 Work First Functional Assessment	3,500	3,500	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	9,015	9,015	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	11,982	10,484	0	1,498	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	3,272	1,636	818	818	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	14,023	7,011	5,609	1,402	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,471,383	856,631	30,538	584,214	58.22%	2.08%	39.71%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	13,267,991	10,974,576	832,909	1,460,506	82.71%	6.28%	11.01%